

# Gulf County Project Priorities



RESTORE Multiyear Implementation  
Plan (MYIP)

BOCC Meeting - 3/22/16



# Portal Metrics

Portal Open Date: October 19<sup>th</sup>, 2015

Portal Close Date: November 30<sup>th</sup>, 2015

# of Registrants	20
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# of Applications	32
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# of Completed Submittals	32
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Total \$ Requested	\$23,184,928
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# Portal Metrics

Eligible Activity	# of Projects
Promotion of Tourism in the Gulf Coast region, including recreational fishing	12
Infrastructure Projects Benefitting the Economy or Ecological Resources, including Port Infrastructure	8
Workforce development and job creation	5
Coastal flood protection and related infrastructure	3
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	3
Improvements to or on state parks located in coastal areas affected by the Deepwater Horizon oil spill	1
<b>Total</b>	<b>32</b>

# Adopted Scoring Criteria

Programmatic	Total: 12
<i>1. Project Feasibility.</i>	2
<i>2. Public Interest.</i>	2
<i>3. Project Timing.</i>	2
<i>4. Partnerships and Leveraging.</i>	2
<i>5. Monitoring Plan.</i>	2
<i>6. Sustainability and Efficiency.</i>	2

Environment	Total: 26
<i>1. Habitat Conservation and Preservation.</i>	5
<i>2. Habitat Restoration.</i>	5
<i>3. Water Quality.</i>	10
<i>4. Natural Systems Resiliency.</i>	6
Economy	Total: 26
<i>1. Tourism and Tourism Opportunities.</i>	5
<i>2. Recreational Fishing and Local Seafood.</i>	5
<i>3. Job Creation.</i>	6
<i>4. Industry and Business Growth.</i>	5
<i>5. Workforce Development.</i>	5

# Adopted Scoring Criteria

Infrastructure	Total: 26
<i>1. Port Development.</i>	9
<i>2. Transportation Network Improvements.</i>	6
<i>3. Essential Services.</i>	7
<i>4. Disaster Resiliency.</i>	4

Community Preferences	Total: 10
<i>1. Cultural and Historic Resources.</i>	2
<i>2. Community Health.</i>	2
<i>3. Affordable Housing.</i>	2
<i>4. Higher Education.</i>	2
<i>5. Youth Opportunities and Child Care.</i>	2

Bonus	Total: 18
<i>1. Leveraging.</i>	Up to 18

Max Available Points:

Programmatic:	12
Environmental:	26
Economic:	26
Infrastructure:	26
<u>Community:</u>	<u>10</u>
<u>Bonus:</u>	<u>18</u>
<b>Total:</b>	<b>118</b>

# Portal Results 1 of 2

Application ID	Project Name	RESTORE Request	Phase I Only	Match Funds Provided	Match Ratio	Total Budget
1	Core Park	\$300,000	N/A	\$140,000	32%	\$440,000
2	Fire Hydrants in South Gulf County	\$212,500	N/A	\$0	0%	\$212,500
3	GULF COUNTY STORMWATER MANAGEMENT PLAN (PHASE i)	\$25,000	\$25,000	\$0	0%	\$25,000
4	GULF COUNTY HOWARD CREEK LOWER LANDING ACQUISITION	\$400,000	N/A	\$600,000	60%	\$1,000,000
5	GULF COUNTY LISTER LANDING ACQUISITION	\$60,000	N/A	\$2,000	3%	\$62,000
6	GULF COUNTY WILLIS LANDING ACQUISITION	\$80,000	N/A	\$2,000	2%	\$82,000
7	Bridge Span Site Artificial Reef Construction	\$1,604,240	N/A	\$116,976	7%	\$1,721,216
8	Gulf County Chamber of Commerce - Loans	\$51,500	N/A	\$40,000	44%	\$91,500
9	Gulf County Chamber of Commerce - Grants	\$51,500	N/A	\$40,000	44%	\$91,500
10	South Site Artificial Reef Construction	\$201,400	N/A	\$191,455	49%	\$392,855
11	From The Heart Music Hour	\$396,000	N/A	\$0	0%	\$396,000
12	Initiating a long-term monitoring program for sea turtles in Gulf County waters	\$410,048	N/A	\$149,000	27%	\$559,048
13	Gulf County Advanced Technology Education Center	\$2,945,000	\$225,000	\$344,000	10%	\$3,289,000
14	Bridge Rubble Site Artificial Reef Construction	\$200,000	N/A	\$155,978	44%	\$355,978
15	Save Public Pool	\$50,000	N/A	\$5,000	9%	\$55,000
16	Gulf County Wayfinding	\$306,080	N/A	\$50,000	14%	\$356,080
17	North Site Artificial Reef Construction	\$200,000	N/A	\$184,015	48%	\$384,015
18	Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation	\$225,000	N/A	\$15,000	6%	\$240,000

# Portal Results 2 of 2

Application ID	Project Name	RESTORE Request	Phase I Only	Match Funds Provided	Match Ratio	Total Budget
19	Children's Home Project	\$1,012,300	N/A	\$7,756,200	88%	\$8,768,500
20	Money Bayou Land Acquisition for Wetlands Preservation and Recreation	\$1,200,000	N/A	\$30,000	2%	\$1,230,000
21	St. Joseph Peninsula State Park – Bike Path Extension/Engineering Phase II	\$15,000	N/A	\$5,750	28%	\$20,750
22	Beacon Hill Sewer	\$1,000,000	\$1,000,000	\$300,000	23%	\$1,300,000
23	Cape Sewer Extension	\$2,272,996	\$250,000	\$250,000	10%	\$2,522,996
24	Renovation and reopening of the Historic Port Theatre	\$475,000	N/A	\$428,000	47%	\$903,000
25	Gulf County EDC	\$200,000	N/A	\$0	0%	\$200,000
26	Gulf County Parks & Recreation	\$2,265,000	\$540,000	\$2,172,600	49%	\$4,437,600
27	SJP Artificial Reef Submerged Breakwaters	\$150,000	N/A	\$2,706,401	95%	\$2,856,401
28	City of Wewahitchka Sewer Extension	\$2,906,000	\$599,000	\$0	0%	\$2,906,000
29	GULF COUNTY GASKIN PARK ADDITIONAL LAND ACQUISITION	\$80,000	N/A	\$2,000	2%	\$82,000
30	SJP Feeder Beach Project	\$400,000	N/A	\$8,089,639	95%	\$8,489,639
31	St Joe Port	\$2,990,364	\$966,788	\$25,000,000	89%	\$27,990,364
32	Field of Dreams North Gulf	\$500,000	N/A	\$1,500,000	75%	\$2,000,000
<b>Total</b>		<b>\$23,184,928.00</b>	<b>\$3,605,788.00</b>	<b>\$50,276,014.00</b>	<b>68%</b>	<b>\$73,460,942.00</b>

# Dewberry Raw Technical Scores 1 of 2

Application	Project Name	Final Score
031	St Joe Port	70.0
027	SJP Artificial Reef Submerged Breakwaters	68.0
022	Beacon Hill Sewer	64.0
023	Cape Sewer Extension	62.0
028	City of Wewahitchka Sewer Extension	60.0
030	SJP Feeder Beach Project	56.0
020	Money Bayou Land Acquisition for Wetlands Preservation and Recreation	54.0
003	GULF COUNTY STORMWATER MANAGEMENT PLAN (PHASE i)	52.0
019	Children's Home Project	52.0
010	South Site Artificial Reef Construction	44.0
014	Bridge Rubble Site Artificial Reef Construction	44.0
017	North Site Artificial Reef Construction	44.0
026	Gulf County Parks & Recreation	44.0
018	Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation	41.0
024	Renovation and reopening of the Historic Port Theatre	41.0
032	Field of Dreams North Gulf	36.0



# Dewberry Raw Technical Scores 2 of 2

Application	Project Name	Final Score
007	Bridge Span Site Artificial Reef Construction	36.0
012	Initiating a long-term monitoring program for sea turtles in Gulf County waters	35.0
013	Gulf County Advanced Technology Education Center	34.0
016	Gulf County Wayfinding	33.0
004	GULF COUNTY HOWARD CREEK LOWER LANDING ACQUISITION	32.0
021	St. Joseph Peninsula State Park – Bike Path Extension/Engineering Phase II	32.0
005	GULF COUNTY LISTER LANDING ACQUISITION	31.0
006	GULF COUNTY WILLIS LANDING ACQUISITION	31.0
025	Gulf County EDC	28.0
001	Core Park	27.0
009	Gulf County Chamber of Commerce - Grants	24.0
029	GULF COUNTY GASKIN PARK ADDITIONAL LAND ACQUISITION	24.0
008	Gulf County Chamber of Commerce - Loans	23.0
002	Fire Hydrants in South Gulf County	21.0
015	Save Public Pool	21.0
011	From The Heart Music Hour	17.0

# Additional Factors:

- Eligibility
- Timing
- Complexity



# Ineligible Projects

Project Name	RESTORE Request
Fire Hydrants in South Gulf County	\$212,500
Gulf County Chamber of Commerce – Loans	\$51,500
Gulf County Chamber of Commerce – Grants	\$51,500
Save Public Pool	\$50,000
Gulf County EDC	\$200,00



# Needs Further Evaluation

Project Name	RESTORE Request
Initiating a long-term monitoring program for sea turtles in Gulf County waters	\$410,048
Money Bayou Land Acquisition for Wetlands Preservation and Recreation	\$1,200,000
Renovation and Reopening of the Historic Port Theatre	\$475,000
Children's Home Project	\$1,012,300
From the Heart Music Hour	\$396,000
Field of Dreams North Gulf	\$500,000

# Final Rankings

Cycle	Public Access	Environment & Public Health	Economic Development / Tourism
Year 1 Priority Projects		Gulf County Stormwater Management Plan - Phase I	St. Joseph Peninsula State Park – Bike Path Extension/ Engineering Phase II
		Cape Sewer Extension (Phase I)	SJP Feeder Beach Project/ Artificial Reef Submerged Breakwaters
		City of Wewahitchka Sewer Extension Phase I	Gulf County Parks & Recreation (Phase I)
	Land acquisition – economic development/public access		Land acquisition – economic development/public access
Years 2-5 Recommended Projects	Core Park	Beacon Hill Sewer	St Joe Port
	Public land acquisition for economic development / landings on Apalachicola / Chipola Riverine System		Public land acquisition for economic development / landings on Apalachicola / Chipola Riverine System
	Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation		Gulf County Wayfinding



# Year 1 Priority Projects

Project Name	RESTORE Request
Cape Sewer Extension - Phase I	\$250,000
SJP Feeder Beach Project/Artificial Reef Submerged Breakwaters	\$550,000
City of Wewahitchka Sewer Extension – Phase I	\$599,000
Gulf County Stormwater Management Plan - Phase I	\$25,000
St. Joseph Peninsula State Park – Bike Path Extension/Engineering - Phase II	\$15,000
Gulf County Parks & Recreation – Phase I	\$240,000
Land Acquisition – Economic Development/Public Access	\$600,000
<b>Total</b>	<b>\$2,279,000</b>

# Years 2-5 Recommended Projects

Project Name	RESTORE Request
St Joe Port	\$2,990,364
Beacon Hill Sewer	\$1,000,000
Public land acquisition for economic development / Landings on Apalachicola / Chipola Riverine System	\$400,000
Land Acquisition adjacent to St Joseph Bay Buffer Preserve for Restoration and recreation	\$225,000
Gulf County Wayfinding	\$306,080
Core Park	\$300,000
Cape Sewer Extension – Phase II	\$2,072,996
City of Wewahitchka Sewer Extension – Phase II	\$2,307,000
<b>Total</b>	<b>\$9,601,440</b>



# Future Consideration for Years 6-10

Project Name	RESTORE Request
South Site Artificial Reef Construction	\$201,400
Bridge Rubble Site Artificial Reef Construction	\$200,000
Bridge Span Site Artificial Reef Construction	\$1,604,240
North Site Artificial Reef Construction	\$200,000
Gulf County Advanced Technology Education Center	\$2,945,000





# Gulf County Year 1 MYIP Funding Allocations

Source	Amount
Transocean	\$2,889,065
Anadarko	\$450,000
Subtotal	\$3,339,065
MYIP Planning Grant	-\$560,400
<b>Total</b>	<b>\$2,778,665</b>

# Recommended Year 1 MYIP Funding Breakdown

Project Name	RESTORE Request	Project Admin	Project Mgmt/Contin.	Total
Cape Sewer Extension P1	\$250,000	10%	15%	\$312,500
SJP Feeder Beach Project/ Artificial Reef Submerged Breakwaters	\$550,000	10%	10%	\$660,000
City of Wewahitchka Sewer Extension Phase I	\$599,000	10%	15%	\$748,750
Gulf County Stormwater Management Plan - Phase I	\$25,000	10%	10%	\$30,000
St. Joseph Peninsula State Park – Bike Path Extension/Engineering Phase II	\$15,000	10%	10%	\$18,000
Gulf County Parks & Recreation Phase I / Land Acquisition	\$240,000	10%	10%	\$288,000
Land acquisition – economic development / public access	\$600,000	10%	10%	\$720,000
<b>Total</b>	<b>\$2,279,000</b>	<b>\$227,900</b>	<b>\$270,350</b>	<b>\$2,777,250</b>



# Next Steps

- Draft MYIP
  - Public Comment Period 4/11/16 – 5/27/16
  - Public (RAC) Meeting 5/3/16
  - BOCC Approval of MYIP 6/14/16
  - Submit to Treasury 6/30/16
- Treasury Approval of MYIP 9/30/16
- Individual Grant Apps 1/1/17
- \$\$\$ Flowing 4/1/17