



Gulf County Multi-year Implementation Plan (MYIP)

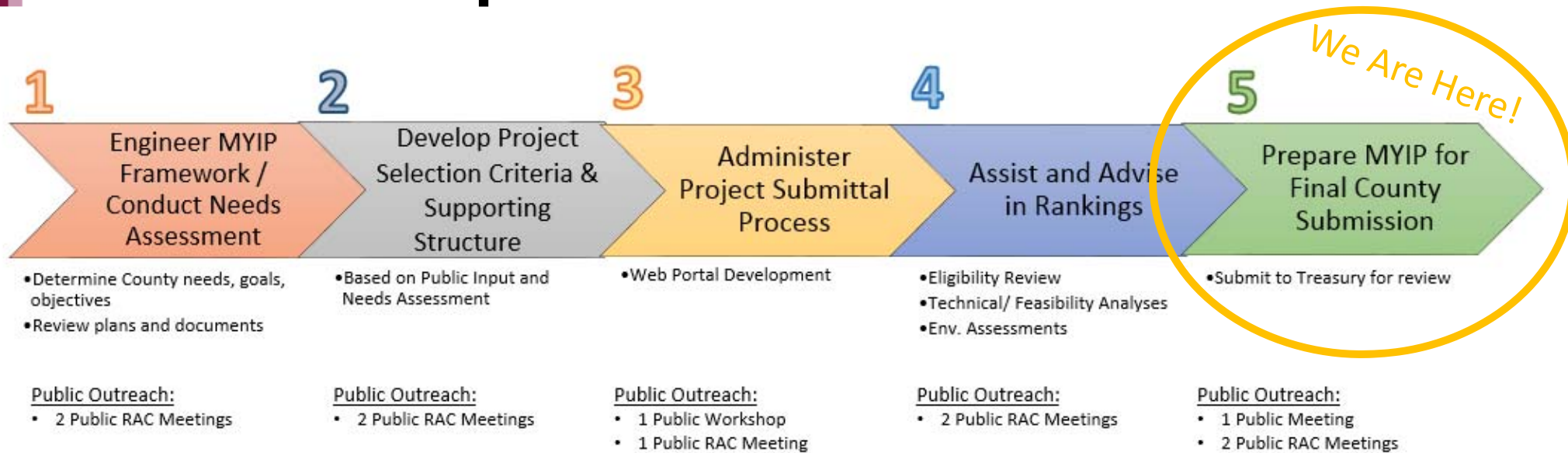
May 3, 2016 RAC Meeting

Gulf County Allocations



Disproportionately Affected Counties	75%	Transocean	BP (April '16)	Anadarko (Dec '15)	Total Funds	Current Allocations Available
Bay	15.101453044	\$6,375,720.62	\$34,851,246.19	\$1,010,000.00	\$42,236,966.81	\$7,385,720.62
Escambia	25.334760043	\$10,696,146.37	\$58,467,748.55	\$1,700,000.00	\$70,863,894.92	\$12,396,146.37
Franklin	8.441253238	\$3,563,834.03	\$19,480,787.31	\$570,000.00	\$23,614,621.34	\$4,133,834.03
Gulf	6.743202296	\$2,889,065.65	\$15,562,012.65	\$450,000.00	\$18,901,077.05	\$3,339,065.60
Okaloosa	15.226456794	\$6,428,496.27	\$35,139,730.78	\$1,020,000.00	\$42,588,227.05	\$7,448,496.27
Santa Rosa	10.497314919	\$4,431,887.91	\$24,225,781.82	\$700,000.00	\$29,357,669.73	\$5,131,887.91
Wakulla	4.943148294	\$2,086,960.27	\$11,407,834.57	\$330,000.00	\$13,824,794.84	\$2,416,960.27
Walton	13.712411372	\$5,789,277.60	\$31,645,605.45	\$920,000.00	\$38,354,883.05	\$6,709,277.60
Subtotal	100%	\$42,219,252.69	\$230,780,747.31	\$6,700,000.00	\$279,700,000.00	\$48,919,252.69

Multi-Year Implementation Plan Process



- Significant public involvement throughout process; variety of engagement mechanisms:
 - Traditional public meetings & workshops
 - Email blasts / Stakeholder sign-up lists
 - RESTORE Website – updated on daily basis
 - Local RESTORE Advisory Committee (RAC)

Requirements of the MYIP

- **Describe** each activity for which the applicant seeks funding
 - Need, purpose, objectives of each activity
 - How the activity is eligible for funding and meets all requirements
 - Activity location, budget, milestones, projected completion dates
- **Criteria** the applicant will use to **evaluate the success** of each activity
- Demonstration of broad-based **public participation**
- How the activities included in the multiyear plan matrix were **prioritized** and the **criteria used to establish priorities**
- How the plan was made available for **45-days for public comment**

What Has Been Done

1. Needs Assessment
2. Selection Criteria
3. Project Submittal
4. Project Scoring
5. MYIP Draft

Infrastructure	Provide stormwater management and flooding controls			Economy	Provide economic diversification including promotion of clean industry, light manufacturing growth, marine commerce, watersports, and seafood processing	X	Environment	Improve surface water quality		X		
	Provide WWTP / sanitary sewer expansion and upgrades	X								Provide septic to sewer conversions		X
	Provide dirt road paving and stabilization	X								Reduce nonpoint source pollution / stormwater runoff		X
	Increase public access to waterfront through means such as additional boat ramps, fishing piers, and increased beach parking	X								Restore seagrasses		X
	Ensure an adequate and efficient transportation network including bikeways and trails	X								Provide habitat monitoring programs		X
										Enhance marine habitats and fisheries	X	X
							Increase scallops, oysters, estuarine and reef fish populations	X	X			
							Install artificial reefs	X	X			
							Provide more vegetated riparian buffers and wetlands			X		
							Provide habitat protection			X		
							Provide dune walkovers			X		
							Prevent, reduce, or address shoreline erosion	X	X	X		

Environment	Total:
1. Habitat Conservation and Preservation. Proposed project maintains or improves the structure and function of uplands, bays, bayous, wetlands, rivers, lakes, streams, or benefiting native plants and wildlife.	26
Proposed project improves, enhances, or restores the structure , bays, bayous, wetlands, rivers, lakes, streams, or marine natural ve plants and wildlife.	5
Proposed project reduces point and/or nonpoint sources of pollutants /s, provides treatment to improve water quality, or proposes other prove water quality such as watershed BMPs.	10
Proposed project increases ability of natural systems to adapt to changing environmental conditions due to climate level rise, and other factors.	6

Project Status

Not Submitted Reviewed Assessed Ranked Draft Funding Approved Rank Final

022	Beacon Hill Sewer		
Programmatic			
	Project Justification, Budget, and Feasibility	0-2	2
	Project Interest	0-2	2
	Project Timing	0-2	2
	Partnerships and Leveraging	0-2	2
	Monitoring Plan	0-2	2
	Sustainability and Efficiency	0-2	2
			12

Enter Location

Project will be performed. The project location is stored in the system as an address and shown on in a large area, you place the dot in the approximate center or general vicinity of the actual location. You can also click on the map to place the dot. If you wish to manually move the project location, click the "Save Location" button in the map. You may move the location as many times as you wish.

Enter a full or partial address in the "Enter Address" box. This may be a county, town or city name, and the location will appear on the map as a red dot. If this location is correct, click the "Save Location" button in the map. You may move the location as many times as you wish.

Search by city/town name or zip code at a minimum. You may enter full or partial addresses as well.

Enter Location Information:

Year 1 RAC Project Recommendations

PROPOSED ACTIVITY	AMOUNT
CAPE SEWER EXTENSION PHASE I	\$313,915.00
SJP BEACH RESTORATION / ARTIFICIAL REEF SUBMERGED BREAKWATERS	\$1,000,000.00
CITY OF WEWAHITCHKA SEWER EXTENSION PHASE I	\$748,750.00
GULF COUNTY STORMWATER MASTER PLAN PHASE I	\$30,000.00
ST. JOSEPH BAY PENINSULA STATE PARK – BIKE PATH EXTENSION/ENGINEERING PHASE II	\$18,000.00
GULF COUNTY PARKS AND RECREATION PHASE I	\$138,000.00
HIGHLAND VIEW BOAT RAMP	\$150,000.00
LAND ACQUISITION – ECONOMIC DEVELOPMENT / PUBLIC ACCESS	\$380,000.00
TOTAL	\$2,778,665.00

Public Comments/Discussion

- Open Comments/Discussion
- To submit a written comment, please complete comment card

Next Steps

- MYIP Public Comment Period Closes May 27th
- Incorporate any public comments and finalize MYIP – June 10th
- BOCC reviews/approves final MYIP – June 28th
- Submit MYIP to Treasury – June 29th
- Treasury review/approval – October 1st (up to 3 months)
- Draft and submit individual grant applications for each project (up to 6 months)
- Projects begin ~April 2017



For More Information, visit:

www.GulfCountyRESTORE.com