

MYIP Proposed Amendment #06 - Revised

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury										OMB Approval No. 1505-0250
Applicant Name:		Gulf County Board of County Commissioners								
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #06	2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):			2/17/2017	2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		1/31/2024	
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$8,324,418.02			4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:			\$18,854,787.35	
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)	
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution				
Planning assistance	Direct Component Planning Assistance	Gulf County, FL	\$499,221.84	\$0.00	\$0.00	\$499,221.84	12-2015	05-2017	Closed. Funded in Award #RDCGR100003.	
Coastal flood protection and related infrastructure	St. Joseph Peninsula Beach Restoration	St. Joseph Peninsula, Gulf County, FL	\$2,781,379.60	\$0.00	\$9,608,000.00	\$12,389,379.60	11-2018	10-2021	Closed. Funded in Award #RDCGR190069.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Gulf County Public Safety Center	Gulf County, FL	\$1,210,000.00	\$0.00	\$0.00	\$1,210,000.00	04-2019	04-2021	Closed. Funded in Award #RDCGR100080.	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Howard Creek Lower Landing	Gulf County, FL	\$671,000.00	\$0.00	\$0.00	\$671,000.00	10-2020	09-2021	Closed. Funded in Award #RDCGR100134.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Water Systems Improvements	Gulf County, FL	\$3,508,011.95	\$0.00	\$30,091,988.05	\$33,600,000.00	Within 6 months of approved MYIP	48 months after award	Amendment #06 - decreased Direct Component funding.	
Planning assistance	Airport Complex Pre-Construction	Gulf County, FL	\$1,000,000.00	\$0.00	\$3,475,000.00	\$4,475,000.00	Within 6 months of approved MYIP	12 months after project begins	Amendment #06 - updated other third party funding and project name.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Airport Complex Construction	Gulf County, FL	\$1,367,882.31	\$0.00	\$1,000,000.00	\$2,367,882.31	Within 12 months after airport planning project is complete and permits have been obtained	48 months after award	Amendment #06 - updated other third party funding, project name, and project details.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Wastewater Infrastructure System	Gulf County, FL	\$2,148,523.76	\$0.00	\$27,893,220.00	\$30,041,743.76	Within 6 months of approved MYIP	48 months after award	Amendment #06 - added project.	

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Airport Complex Land Acquisition	Gulf County, FL	\$300,000.00	\$0.00	\$0.00	\$300,000.00	Within 6 months of approved MYIP	12 months after project begins	Amendment #06 - added project.
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						\$0.00			
	12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)		\$13,486,019.46	\$0.00	\$72,068,208.05	\$85,554,227.51	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Implementation Plan Narrative

Department of the Treasury

OMB Approval
No. 1505-0250

Directions: Use this form for the Initial Multiyear Implementation Plan and any subsequent amendments to an accepted Multiyear Implementation Plan. For amendments, include only new and/or materially modified activities.

Multiyear Implementation Plan Version (Initial or Amendment Number):	06
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Eligible Entity Name:	Gulf County Board of County Commissioners
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
POC Name:	Clay Smallwood
POC Title:	Assistant County Administrator
POC Email:	csmallwood@gulfcountry-fl.gov
POC Phone:	850-229-6106

NARRATIVE DESCRIPTION:
1. Please provide the following for EACH proposed activity (i.e. project or program) listed in the matrix: -Description of the proposed activity (i.e. project or program); - If the activity includes third-party funding, describe the amount and current status of funding (e.g., for another grant, whether the funds have been requested or awarded; if requested, where they are in the approval process) from other sources and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component; - Need (i.e., What is the problem this activity seeks to address, or the anticipated benefit to the community?); -Purpose and objective(s) (i.e., How will the proposed activity address the need? What are the desired outcomes?); -Anticipated milestones (i.e. What are key phases and milestones by which the entity will monitor progress towards completion?); -Milestones for each activity -Criteria applicant will use to evaluate the success of each activity (project or program), (i.e., How will the entity determine that the activity achieved its objectives and solved or ameliorated the problem the activity(project or program) sought to address or provided the anticipated benefits? Note that this does not need to be at the level of proposed performance metrics, which will be negotiated with Treasury at the time of application for an award.)

Please also provide **either** a) an individual map of each and every proposed activity listed on the matrix, clearly showing the location of the activity or b) a single map showing all proposed activities listed on the matrix. Note that all proposed activities must be carried out in the Gulf Coast Region, as defined by 31 C.F.R. 34.2 and pursuant to 31 CFR 34.201, except activities designed for the promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing; the promotion of the consumption of seafood harvested from the Gulf Coast Region; and planning assistance.

The main purpose of Amendment #06 is to update the Airport Complex Construction Project and add the Gulf County Wastewater Infrastructure Project and Airport Complex Land Acquisition to the Multiyear Implementation Plan.

Airport Complex Construction

Description: Gulf County currently has no means of airport transportation. However, the County experiences a high influx of tourists from March to September that increases the demand on our transportation systems and economy. A 2019 Pre-Feasibility Study indicated that airport development in Gulf County is feasible.

This project is seeking additional funding necessary to complete the construction of the Airport Complex. There are separate components of the Airport Complex that will be done in phases, and the County will use additional Direct Component funds as they become available to amend the project accordingly.

Funding: Florida Department of Transportation awarded Gulf County \$1,000,000 for the construction of the Airport Access Road. However, the County has identified a funding shortfall for the Airport Complex to complete construction of the separate phases.

The County continues to research and submit applications to other funding sources for the shortfall.

The Direct Component funds may be used to cover design, material, equipment, and construction activities for different phases of the airport complex project as funds permit. The County is differentiating the various phases of the airport complex project and will want to utilize future funding for the project once the funding is available. Direct Component funds may be used for any of the following phases listed below:

- Phase 1 is construction activities for an airport access road that will lead to the Airport Complex, which is comprised of the proposed airport site, new Emergency Operations Center (EOC) and helipad for Gulf County. This phase is designed. The estimated number of months to construct the phase is approximately 12 months. Estimated cost is approximately \$1,500,000. Funding sources may include RESTORE Direct Component, Florida Department of Transportation, or other funding sources as the County is actively seeking additional funding.
- Phase 2 is design, material, equipment, and construction activities for a new helipad for Gulf County. This component is crucial for future emergency operations as it will be located at the halfway point of the county. It is also a critical component of an airport. The land acquisition where the helipad will be located is referenced under the Airport Complex Land Acquisition Project and must occur first. The land acquisition was kept separate to clearly delineate acquisition versus construction, especially because there are different performance measures that illustrate the success of the project. Since the phase has not been designed yet, examples of materials and equipment that would be needed are unknown at this time. The estimated number of months to design, receive the materials, and construct the phase is approximately 18 months. Estimated cost is approximately \$500,000. Funding sources may include RESTORE Direct Component, Florida Department of Emergency Management, or other funding sources as the County is actively seeking additional funding.
- Phase 3 is design, material, equipment, and construction activities for a new Emergency Operations Center (EOC) for Gulf County. This component is crucial for future EOC emergency management operations as it will be located at the halfway point of the county. It will become the centralized location to stage post-disaster recovery operations, supply needs, etc. The land acquisition where the EOC will be located is referenced under the Airport Complex Land Acquisition Project and must occur first. The land acquisition was kept separate to clearly delineate acquisition versus construction, especially because there are different performance measures that illustrate the success of the project. Since the phase has not been designed yet, examples of materials and equipment that would be needed are unknown at this time. The estimated number of months to design, receive the materials, and construct the phase is

approximately 18 months. Estimated cost is approximately \$3,000,000. Funding sources may include RESTORE Direct Component, Florida Department of Emergency Management, or other funding sources as the County is actively seeking additional funding.

- Phase 4 is design, material, equipment, and construction activities for a new airport for Gulf County. This component is crucial for economic revitalization and development in the county. It will also serve as the centralized location to stage post-disaster recovery operations, supply needs, as well as having another avenue to evacuate residents and tourists. Since the phase has not been designed yet, examples of materials and equipment that would be needed are unknown at this time. The estimated number of months to design, receive the materials, and construct the phase is approximately 48 months. Estimated cost is approximately \$50,000,000. Funding sources may include RESTORE Direct Component, Florida Department of Transportation, or other funding sources as the County is actively seeking additional funding.
- Phase 5 includes future Airport Complex components or issues that arise. This phase will incorporate any unforeseen modifications or elements to the Airport Complex project that are not captured in another phase. It will be the last phase, but it is not guaranteed to occur; it is the phase where the County will review the final project before signing off on completion. The estimated time frame and cost is to be determined on an as needed basis.

Need: The development of air transportation will kickstart the economic revitalization desperately needed for the County and region. The development of an Airport Complex in Gulf County compliments the roads and rail infrastructure that services the area. Additionally, the area being prone to hurricanes and other natural disasters increases the need for a centralized location to stage post-disaster recovery operations, supply needs, as well as having another avenue to evacuate residents and tourists.

Purpose: To construct an Airport Complex that would benefit the economy in Gulf County. This funding would add economic growth, boost tourism, and add jobs to Gulf County residents.

Objective: The objective of this project is to jumpstart Gulf County's economy through development and construction of an airport that will add growth for the county through jobs and tourism. It will also provide an additional evacuation method from disasters and create a post-disaster recovery stage center. This project will cover the construction of the future Airport Complex and may be funded in phases. The County will also continue to seek other third-party construction funding.

Milestones: Even though the project will be differentiated into various phases to accommodate for the funding that is available, the milestones should follow the same process.

- Design
- Prepare bid package meeting U.S. Treasury specifications
- Solicit bids
- Select contractor and award contract agreement
- Complete contract

Performance measures: The following measure will be used to measure the success of the activity:

- Number of local contract(s) or agreement(s) anticipated with individual(s) or organization(s) that reside in, are headquartered in, or are principally engaged in business in a Gulf Coast state; and

The ultimate measure will be an Airport Complex that may ultimately comprise of a new airport site, future location of an EOC, and helipad.

Location: Please see attached map.

Wastewater Infrastructure Project

Description: In October 2018, Gulf County experienced a catastrophic level 5 hurricane that brought flooding and storm surge to a small, fiscally constrained county. Due to lessons learned from this damaging weather event, the County is working on moving critical infrastructure inland to mitigate future flooding and storm surge concerns. That is why the planned advanced wastewater treatment facility (AWWTF) that will be owned by the County will be built inland. The County has received a grant

to construct the AWWTF. However, as the project has progressed, a funding shortfall has been identified. This project is seeking additional funding necessary to complete the facility and wastewater transmission main lines and lift station(s) to ensure the County ends with a connected and complete distribution system. Each of these components can be done in phases, and the County will use additional Direct Component funds as they become available to amend the project accordingly.

Funding: Resilient Florida awarded Gulf County \$27,893,220 for the AWWTF. However, the County has identified a funding shortfall for the design, material, equipment, and construction costs for wastewater transmission line and lift station(s) to connect services areas to the AWWTF.

The County continues to research and submit applications to other funding sources for the shortfall.

The Direct Component funds may be used to cover design, material, equipment, and construction activities for different phases of the wastewater infrastructure project as funds permit. The County is differentiating the various phases of the wastewater infrastructure project and will want to utilize future funding for the project once the funding is available. Direct Component funds may be used for any of the following phases listed below:

- Phase 1 is purchase of material/equipment and construction of the AWWTF. The AWWTF will be constructed inland in order to be outside of flood and storm surge zones. The facility is being sized for 1.0 million gallon per day (MGD) but will have provisions to allow for expansion to a buildout capacity of 2.0 MGD. The estimated number of months to complete the construction is approximately 24 months. The estimated cost is approximately \$24,341,464; however, design is still ongoing, so no formal bids have been received for the construction of the facility. It is being funded by a Resilient Florida Department of Environmental Protection (DEP) Grant. RESTORE Direct Component funds may be used to complete this phase.
- Phase 2 is design, material, equipment, and construction activities for approximately 7 miles of wastewater transmission line and lift station(s) that will connect from the AWWTF on SR 71 to CR 387. This connection is crucial to serve the citizens of the City of Wewahitchka. The County has an active interlocal agreement with the City to be the County's customer. Since the phase has not been designed yet, examples of materials and equipment that would be needed are unknown at this time. The estimated number of months to design, receive the materials, and construct the phase is approximately 18 months. Estimated cost is approximately \$7,500,000. Funding sources may include RESTORE Direct Component, Resilient Florida, Florida Commerce, or other funding sources as the County is actively seeking additional funding.
- Phase 3 is design, material, equipment, and construction activities for approximately 4 miles of wastewater transmission line and lift station(s) that will connect from CR 387 to a Department of Corrections (DOC) Work Camp. This connection is crucial to serve the DOC Work Camp that is trying to reopen. The Memorandum of Understanding (MOU) between DOC and the County is currently in the drafting phase. Since the phase has not been designed yet, examples of materials and equipment that would be needed are unknown at this time. The estimated number of months to design, receive the materials, and construct the phase is approximately 18 months. Estimated cost is approximately \$5,500,000. Funding sources may include RESTORE Direct Component, Resilient Florida, Florida Commerce, or other funding sources as the County is actively seeking additional funding.
- Phase 4 includes future wastewater infrastructure issues that arise. This phase will incorporate any unforeseen modifications or elements to the wastewater infrastructure project that are not captured in another phase. It will be the last phase, but it is not guaranteed to occur; it is the phase where the County will review the final project before signing off on completion. The estimated time frame and cost is to be determined on an as needed basis.

Need: The Gulf County Wastewater Infrastructure will be built further away from the coastline in order to ensure that it is protected from natural disasters, like tropical storms and hurricanes. Additionally, connecting the City of Wewahitchka to the County's wastewater infrastructure will allow the City to cease their permitted discharge into the Chipola River.

Purpose: To construct a fully connected and complete Wastewater Infrastructure System. This will move the wastewater facility away from bodies of water to mitigate the risks associated with storm surge and flooding.

Objective: The objective of this project is to differentiate the various phases the wastewater infrastructure project as Direct Component funding becomes available. The end goal is to have a connected and complete Wastewater Infrastructure System

that will be owned by the County away from the coast and the threats of storm damage and flooding. This project will ultimately increase system capacity, resiliency, efficiency, decrease flood hazards, and mitigate damage to sensitive habitats.

Milestones: Even though the project will be differentiated into various phases to accommodate for the funding that is available, the milestones should follow the same process.

- Design
- Prepare bid package meeting U.S. Treasury specifications
- Solicit bids
- Select contractor and award contract agreement
- Complete contract

Performance measures: The following measure will be used to measure the success of the activity:

- Number of new or existing residential, commercial, and public facilities (parcels) benefitting from improvements completed as designed; and
- Change in wastewater treatment capacity (MG/day).

The ultimate measure will be a wastewater infrastructure system.

Location: See attached map.

Airport Complex Land Acquisition

Description: Gulf County currently has no means of airport transportation. However, the County experiences a high influx of tourists from March to September that increases the demand on our transportation systems and economy. A 2019 Pre-Feasibility Study indicated that airport development in Gulf County is feasible.

The Direct Component funds will be used for land acquisition of approximately 15 acres of land located on a larger piece of land that is the proposed site of initial components of a future airport. The 15 acres is planned to be the future location of an Emergency Operations Center (EOC) and helipad. The helipad and EOC construction is referenced under the Airport Complex Construction Project and must occur after the land acquisition. The land acquisition was kept separate to clearly delineate acquisition versus construction, especially because there are different performance measures that illustrate the success of the project. The estimated number of receive an appraisal, complete a contract, and complete the transaction of the land acquisition is approximately 12 months. Estimated cost is approximately \$300,000; however, this is dependent on the appraisal and negotiations. RESTORE Direct Component funding will be used and potentially will want to utilize future funding for the project once the funding is available if the cost is more than the previously stated estimated amount.

Need: The development of air transportation will kickstart the economic revitalization desperately needed for the County and region. The development of an airport in Gulf County compliments the roads and rail infrastructure that services the area. Additionally, the area being prone to hurricanes and other natural disasters increases the need for a centralized location to stage post-disaster recovery operations, supply needs, as well as having another avenue to evacuate residents and tourists.

Purpose: To acquire land to be the future location of an EOC and helipad. It will be a part of the larger parcel of land that is the proposed site of a future airport that would benefit the economy in Gulf County. This funding will ultimately add economic growth, boost tourism, and add jobs to Gulf County residents.

Objective: The objective of this project is to jumpstart Gulf County's economy through planning the development and construction of an airport that will add growth for the County through jobs and tourism. It will also provide an additional evacuation method from disasters and create a post-disaster recovery stage center. This project will cover the land acquisition of approximately 15 acres of land to be the future location of an EOC and helipad.

Milestones:

- Receive appraisal
- Complete contract
- Complete transaction of land acquisition

Performance measures: The following measure will be used to measure the success of the activity:

- Number of local contract(s) or agreement(s) anticipated with individual(s) or organization(s) that reside in, are headquartered in, or are principally engaged in business in a Gulf Coast state; and

The ultimate measure will be land acquisition of approximately 15 acres to be the future location of an EOC and helipad.

Location: See attached map.

2. Please summarize the process for developing the draft multiyear implementation plan, including how projects were initially evaluated and prioritized, and how the entity made the draft multiyear implementation plan available for a minimum of 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet.

Attach:

- Documentation (e.g., a copy of public notices) to demonstrate that the entity made its multiyear implementation plan available to the public for at least 45 days;
- A copy of all meaningful public comments received (OGCR defines "meaningful" as all comments pertaining to the selection of each activity (projects and programs) or the approach to or design of any proposed activities (projects and program));
- Any responses provided to meaningful public comments;
- A list of changes made as a result of meaningful public comments. If critical comments were received but no changes were made, the entity should explain why incorporating these comments is infeasible or not in keeping with the public interest; and
- A letter from the applicant's leadership approving submission of the multiyear implementation plan to Treasury or a resolution approving the applicant's multiyear implementation plan.

The Gulf County Board of County Commissioners, with staff, and the County's RESTORE Act Committee and outside consultants, developed the initial MYIP for Gulf County. From the original list of proposed projects, (1) project was accepted in the initial MYIP submitted in 2017. The proposed projects in the MYIP Amendment include some of the projects proposed in the initial process, and further refined by the Board of County Commissioners and staff. As the Board of County Commissioners has moved through this process, project priorities have changed due to local factors and developed priorities. These priorities include new water infrastructure, wastewater infrastructure, and airport access. While the BOCC remains committed to all projects originally outlined in the MYIP, need and necessity has required the Board to re-evaluate timing and priorities. The Wastewater Infrastructure Project in this MYIP- Amendment #06 was prioritized and approved by the Board of County Commissioners at the May 26, 2026, meeting. The Airport Complex Construction and Airport Complex Land Acquisition Project for the EOC and helipad were approved by the Board of County Commissioners at the September 22, 2026, meeting, which occurred during the initial public comment period for the MYIP Amendment.

The Gulf County Board of County Commissioners reviewed and approved the proposed Wastewater Infrastructure Project for the MYIP amendment at their regularly scheduled meeting on May 26, 2026. The Airport Complex Construction and Airport Complex Land Acquisition Project for the EOC and helipad were approved by the Board of County Commissioners at the September 22, 2026, meeting, which occurred during the initial public comment period for the MYIP Amendment. Public Comments were allowed as is common practice at all County Commission Meetings. The proposed project was developed based on public and stakeholder input in the initial MYIP process as well as matching projects proposed for the Restore Act and current needs for our area.

MYIP Amendment #06 will be made available to the public for review and comment from August 20, 2026, to November 17, 2026 (totaling a 96-day period due to revisions that were made).

The Gulf County Board of County Commissioners published NOTICE that the Draft MYIP was available for the Public's review and comment during the 96-day period at the following locations:

- Gulf County Administration Building located at 1000 Cecil G. Costin Sr. Blvd. Port St. Joe, FL 32456 and the Gulf County Courthouse, consecutively for 96 days.
- Gulf County RESTORE Act website: <https://www.gulfcountyrestore.com> and the main County website: <https://www.gulfcounty-fl.gov>
- The Panama City News Herald, a local news publication, <https://www.newsherald.com/>
- Information packet posted for the BOCC meetings held August 25, 2026, September 22, 2026, and October 27, 2026.

The Gulf County Board of County Commissioners will vote on the acceptance and approval of MYIP Amendment #06, including each activity in the plan, after consideration of public comments and meaningful input from the public after the 96-day public comment period.

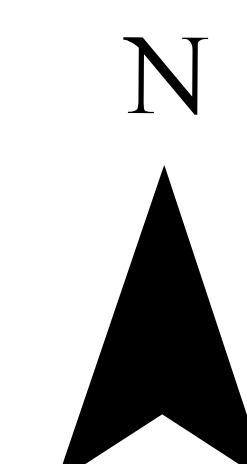
Gulf County, FL - Potential Airport Complex Construction Site



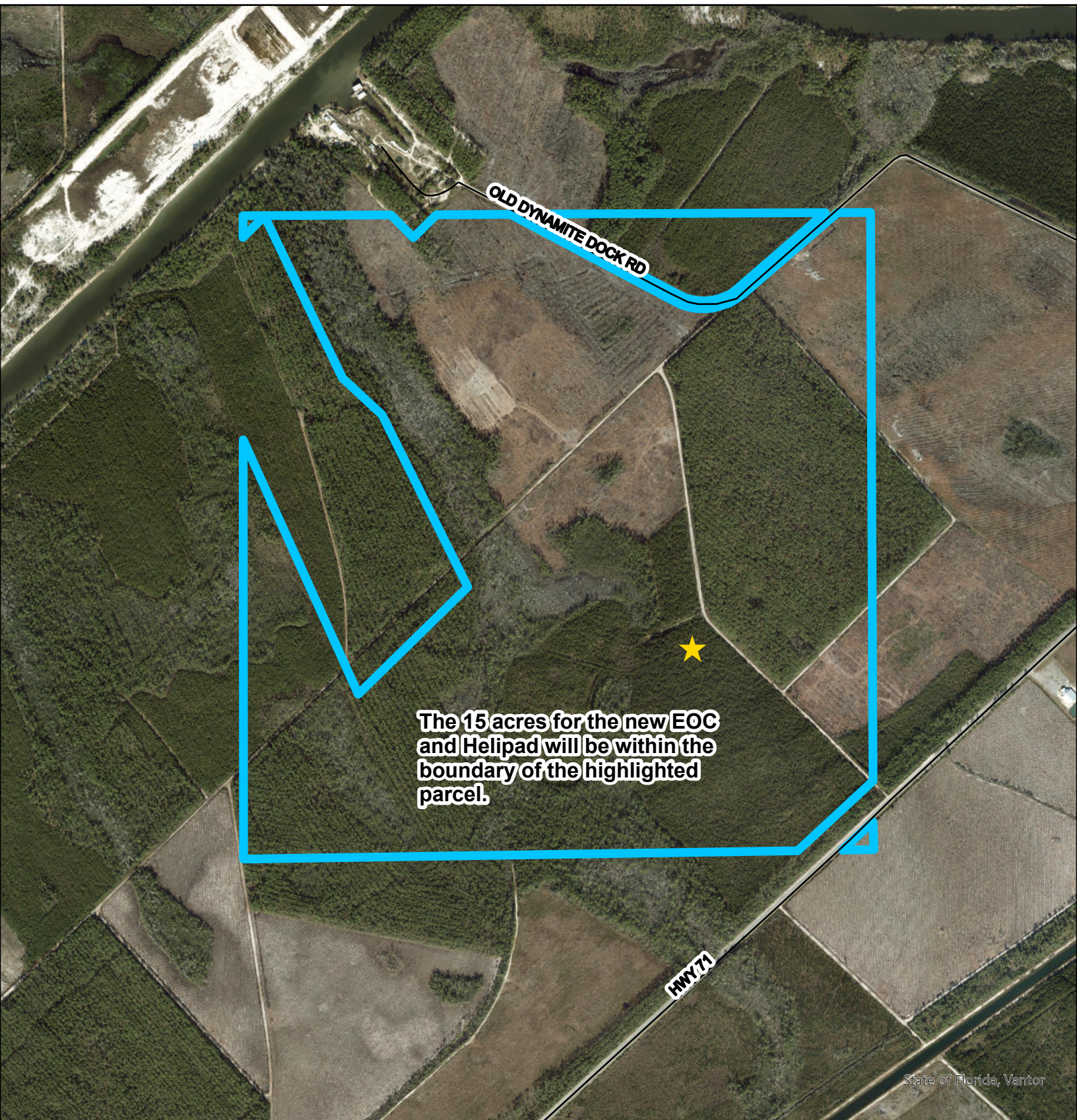
Advanced Wastewater Treatment Plant System



- Wastewater Treatment Plant
- Wastewater Transmission Line
- Streets
-
- DOC Work Camp



Approximate Location of New EOC & Helipad Airport Complex Land Acquisition and Construction Project



EOC & Helipad Approximate Location



Parcel Boundary



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